

**Kansas Medical Assistance Programs  
Expenditures per Beneficiary  
Fiscal Year 2006 (All Funds)**

<b>Program</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>Monthly Average</b>
<b>Aged</b>	\$1,862	\$1,436	\$1,631	\$1,401	\$1,419	\$1,660	\$1,325	\$1,218	\$1,354	\$1,200	\$1,175	\$1,335	\$1,416
<b>Disabled</b>	\$1,454	\$1,473	\$1,699	\$1,469	\$1,353	\$1,836	\$1,383	\$1,403	\$1,739	\$1,421	\$1,438	\$1,650	\$1,527
<b>Families</b>	\$112	\$181	\$192	\$176	\$185	\$206	\$207	\$204	\$232	\$207	\$199	\$220	\$194
<b>General Assistance</b>	\$301	\$604	\$708	\$601	\$595	\$792	\$605	\$602	\$828	\$652	\$640	\$754	\$642
<b>Other</b>	\$33	\$1,438	\$1,878	\$908	\$1,281	\$2,291	\$1,429	\$2,239	\$2,395	\$1,400	\$2,186	\$1,841	\$1,617
<b>All Populations</b>	<b>\$514</b>	<b>\$587</b>	<b>\$655</b>	<b>\$528</b>	<b>\$520</b>	<b>\$940</b>	<b>\$532</b>	<b>\$522</b>	<b>\$694</b>	<b>\$613</b>	<b>\$562</b>	<b>\$596</b>	<b>\$606</b>
<b>Prior Fiscal Year</b>	<b>\$666</b>	<b>\$529</b>	<b>\$730</b>	<b>\$555</b>	<b>\$586</b>	<b>\$700</b>	<b>\$553</b>	<b>\$559</b>	<b>\$708</b>	<b>\$502</b>	<b>\$562</b>	<b>\$623</b>	<b>\$606</b>
<b>% Change</b>	<b>-22.8%</b>	<b>10.9%</b>	<b>-10.2%</b>	<b>-4.9%</b>	<b>-11.2%</b>	<b>34.3%</b>	<b>-3.8%</b>	<b>-6.6%</b>	<b>-1.9%</b>	<b>22.1%</b>	<b>-0.1%</b>	<b>-4.4%</b>	<b>0.0%</b>